

**As of July 10, 2025**

**Temporary levy to support the city's Police and Public Safety needs in 2026-2031**

A proposed temporary levy rate increase of \$0.24/\$1000 of assessed valuation for properties within Lake Forest Park would provide an additional \$1,200,000 in revenue. The additional levy amount would be indexed to inflation (CPI) and expire in 2031 if not renewed by voters.

The revenue generated by the levy increase would be allocated to the following city public safety services:

<b>Category</b>	<b>Ongoing Costs &amp; Cost Increases</b>	<b>Detail</b>
Maintain police staffing levels	\$280,000	2025-2026 Adopted Budget, p. 89
Safety gear, equipment & training for police officers	\$114,000	2025-2026 Adopted Budget, p. 89
911 dispatch services	\$284,000	"Discussing Budget Challenges"
Mental health crisis response	\$122,269	2025-2026 Adopted Budget, p. 75
Jail costs	\$197,000	"Discussing Budget Challenges"
Insurance costs for city, including police department	\$45,000	"Discussing Budget Challenges"
Replacement patrol vehicles for police department	\$61,542	2025-2026 Budget & Finance Fleet Presentation 04.10.2025, slide 12
Increase in Prosecutor costs	\$74,400*	2025-2026 Adopted Budget, p. 92 – *Current contract negotiations
Increase in Public Defender costs	\$14,750	2025-2026 Adopted Budget, p. 92
<b>TOTAL COSTS TO FUND:</b>	<b>\$1,199,961</b>	
Difference to savings	<b>\$7,039.00</b>	